

NATIONAL CONCILIATION AND MEDIATION BOARD
CENTRAL OFFICE
AMENDED ANNUAL PROCUREMENT PLAN (INFORMATION TECHNOLOGY)
FY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of the Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CENTRAL OFFICE												
	5 sets	Adobe Creative Cloud for Teams - Complete	RID	Small Value Procurement	June		July		260,000.00	260,000.00		
	75 pcs.	Anti-Virus	ALL CO offices	Shopping	March		March		75,000.00	75,000.00		
	10 pcs.	CISS Printer	AD, CMD, COA, FMD, IS, ODED- IS, RID, TS, VAD, WRED	Small Value Procurement	August				90,000.00	90,000.00		
	12 pcs.	Desktop PC	AD, COA, FMD, OED, RID, TS, VAD, WRED	Agency to Agency	August		September		420,000.00		420,000.00	
	1 pc.	Desktop PC - for Video Editing	RID	Small Value Procurement	June		June		140,000.00		140,000.00	
	1 pc.	Digital Voice Recorder	RID	Small Value Procurement	August		September		15,000.00	15,000.00		
	1 year	Domain Name System Registration (cdms.ph)	RID	Small Value Procurement	October		October		2,000.00	2,000.00		
	1 year	Domain Name System Registration (ncmb.ph)	RID	Small Value Procurement	November		November		2,000.00	2,000.00		
	1 year	DSL internet subscription	CO	Small Value Procurement	August		September		192,000.00	192,000.00		
	1 year	Firewall Security Value Subscription	CO	Shopping	July		August		80,000.00	80,000.00		
	1 pc.	Hardisk 1 TB - replacement for Buffalo NAS 3.5"	RID	Shopping	July		August		4,000.00	4,000.00		
	1 pc.	Hardisk 1 TB for ASUS Laptop (replacement)	IS	Shopping	July		August		3,000.00	3,000.00		
	1 pc.	Hardisk 500GB for Lenovo Desktop (replacement)	IS	Shopping	July		August		3,000.00	3,000.00		
	1 pc.	ID Card Printer	AD	Shopping	March		March		150,000.00		150,000.00	
	1 year	IT Hardware Maintenance & Repairs	RID	Shopping	April		April		50,150.00	50,150.00		
	1 pc.	Laptop - for Property IS	AD	Shopping	June		July		40,000.00		40,000.00	
	7 pcs.	Laserjet Printer	AD, CMD, FMD, RID, VAD, WRED	Small Value Procurement	July		July		189,000.00		189,000.00	
	4 pcs.	Laserjet Printer	AD, CMD, TS, ODED-TS	Small Value Procurement	August		August		108,000.00		108,000.00	
	1 pc.	Laserjet Printer - Multi-Function w/ Fax Capability	RID	Small Value Procurement	August		September		43,200.00		43,200.00	
	12 pcs.	MS Office 2016 Home & Business	AD, COA, FMD, OED, RID, TS, VAD, WRED	Small Value Procurement	August		September		132,000.00		132,000.00	

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	1 pc. Netbook Computer	OED	Shopping	July		August			58,000.00		58,000.00	
	4 pcs. Laptop Computer	OED-TS, ODED-IS, RID, IS	Small Value Procurement	August		August			226,000.00		226,000.00	
	2 pcs. Network Switch	RID	Shopping	July		August			18,000.00	18,000.00		
	2 pcs. Portable Hardisk 1 TB	ODED-IS	Small Value Procurement	March		March			10,000.00	10,000.00		
	3 pcs. Portable Hardisk 1 TB	AD, RID	Small Value Procurement	June		July			15,000.00	15,000.00		
	8 pcs. Portable Hardisk 1 TB	AD, RID, VAD	Small Value Procurement	August		September			40,000.00	40,000.00		
	2 pcs. Portable Hardisk 2 TB for backup of IT Systems DB	RID	Small Value Procurement	August		August			12,000.00	12,000.00		
	1 pc. Projector	OED	Shopping	June		July			35,000.00		35,000.00	
	2 pcs. Scanner	AD	Shopping	June		July			76,000.00		76,000.00	
	1 lot Web Audit Training	RID	Agency to Agency	August		August			10,800.00	10,800.00		
	4 pcs. Toner for Canon LBP 6680x Cartridge 319	RID	Small Value Procurement	April		April			36,000.00	36,000.00		
	4 pcs. Toner for Canon LBP 6680x Cartridge 319	RID	Small Value Procurement	August		September			36,000.00	36,000.00		
	4 sets Ink for Canon Pro100 (8 inks x P580)	RID	Small Value Procurement	June		June			18,560.00	18,560.00		
	2 sets Ink for EPSON L210	RID	Small Value Procurement	August		September			2,000.00	2,000.00		
	5 pcs. Toner for HP P1102w HP CE285A (HP85A)	RID	Small Value Procurement	April		April			15,000.00	15,000.00		
	3 pcs. Toner for HP Laserjet Pro 400	RID	Small Value Procurement	August		September			13,500.00	13,500.00		
	14 pcs Toner for Kyocera	RID	Small Value Procurement	August		September			91,000.00	91,000.00		
	1 lot Training on Adobe Premiere	RID	Small Value Procurement	May		May			391,000.00	391,000.00		
	2 pax Training in Page Design and Digital Illustration (October 13-15, 2017)	RID	Small Value Procurement	September		October			26,600.00	26,600.00		
	2 pax Training on Web Development	RID	Agency to Agency	September		September			10,800.00	10,800.00		
	33 pcs UPS	AD, CMD, COA, FMD, ODED-IS, ODED-TS, OED, RID, TS, VAD, WRED	Small Value Procurement	July		August			115,500.00	115,500.00		
	3 pcs. UPS for Servers	RID	Small Value Procurement	July		August			28,890.00	28,890.00		
	1 year Web Hosting (cdms.ph)	RID	Small Value Procurement	September		October			10,000.00	10,000.00		
	1 year Web Hosting (ncmb.ph)	RID	Small Value Procurement	August		September			10,000.00	10,000.00		

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REGIONAL CONCILIATION AND MEDIATION BRANCHES												
	190 pcs.	Anti-Virus	NCR, CAR, RB I, RB II, RB III, RB IVA, RB IVB, RB V, RB VI, RB VII, RB VIII, RB IX, RB X, RB XI, RB XII, RB XIII	Shopping	March	March	March		190,000.00	190,000.00		
	10 pcs	Anti-Virus	NIR	Shopping	April	April	April		10,000.00	10,000.00		
	25 pcs.	CISS Printer	NCR, RB I, RB II, RB III, RB IVA, RB V, RB VI, RB VII, RB X, RB XI, RB XII, RB XIII	Shopping	May	May	May		225,000.00	225,000.00		
	3 pcs.	CISS Printer	NIR	Shopping	March	March	March		27,000.00	27,000.00		
	44 pcs.	Desktop PC	NCR, RB I, RB II, RB III, RB IVA, RB IVB, RB V, RB VI, NIR, RB VII, RB VIII, RB IX, RB X, RB XI, RB XII, RB XIII	Shopping	April	April	May		2,191,300.00		2,191,300.00	
	1 year	DSL internet subscription	NCR, CAR, RB I, RB II, RB III, RB IVA, RB IVB, RB V, NIR, RB VI, RB VII, RB VIII, RB IX, RB X, RB XI, RB XII, RB XIII	Shopping	March	March	March		667,800.00	667,800.00		
	1 pc.	Firewall Appliance	RB X	Shopping	April	April	May		230,000.00		230,000.00	
	1 pc.	Various IT Hardwares	RB V	Shopping	April	April	May		230,000.00		230,000.00	
	1 year	Firewall Security value Subscription	RB III, RB VII	Shopping	March	March	April		160,000.00	160,000.00		


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	1 year	IT Hardware Maintenance & Repairs	NCR, CAR, RB I, RB II, RB III, RB IVA, RB IVB, RB V, RB VI, RB VII, RB VIII, RB IX, RB X, RB XI, RB XII, RB XIII	Shopping	March	March	April			317,000.00	317,000.00		
	1 year	IT Supplies	NCR, RB I, RB II, RB III, NIR, RB VII	Shopping	April	April	April			133,500.00	133,500.00		
	4 pcs.	Laptop	NCR, CAR, NIR, RB IX	Shopping	March	March	March			160,000.00		160,000.00	
	5 pcs.	Laptop	RB II, RB III, RB V, RB VIII, RB X	Shopping	April	April	May			200,000.00		200,000.00	
	2 pcs.	Laptop	RB XI, RB XII	Shopping	June	June	July			109,100.00		109,100.00	
	1 pc.	Laptop	RB XII	Shopping	March	March	April			40,000.00		40,000.00	
	7 pcs.	Laserjet Printer	NCR, RB II, RB III, RB IVA	Shopping	April	April	May			189,000.00		189,000.00	
	6 pcs.	Laserjet Printer	CAR, NIR	Shopping	March	March	March			162,000.00		162,000.00	
	1 pc.	Laserjet Printer	RB I	Shopping	March	April	April			27,000.00		27,000.00	
	11 pcs.	MS Office 2016 Home & Business	NCR, CAR, RB IVB, RB IX	Shopping	March	March	March			121,000.00		121,000.00	
	25 pcs.	MS Office 2016 Home & Business	RB I, RB II, RB III, RB 4A, RB V, RB VI, RB VII, RB VIII, RB X	Shopping	April	April	May			275,000.00		275,000.00	
	6 pcs.	MS Office 2016 Home & Business	NIR, RB XII	Shopping	March	March	April			66,000.00		66,000.00	
	3 pcs.	MS Office 2016 Home & Business	RB XI	Shopping	June	June	July			33,000.00		33,000.00	
	2 pcs.	Network Switch	RB IVB, NIR	Shopping	March	March	March			18,000.00	18,000.00		
	1 pc.	Projector	NCR	Shopping	March	March	April			35,000.00		35,000.00	
	4 pcs.	Projector	RCMBs I, III, IVA, & XII	Shopping	May	May	June			136,500.00		136,500.00	
	1 pc.	Projector	NIR	Shopping	March	March	March			35,000.00		35,000.00	

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	6 pcs.	Scanner	NCR, RB II, RB III, RB IVA, RB IVB, RB IX, RB XI	Shopping	June	June	July			222,000.00		222,000.00	
	1 pc.	Scanner	RB IX	Shopping	March	March	March			37,000.00		37,000.00	
	22 pcs.	UPS	NCR, RB III, RB IVA, RB VI, RB VII, RB VIII	Shopping	April	April	May			74,300.00	74,300.00		
	13 pcs.	UPS	NIR, RB XII	Shopping	March	March	April			45,500.00	45,500.00		
	2 pcs.	UPS	RB XI	Shopping	June	June	July			7,000.00	7,000.00		
	1 pc.	UPS	RB XIII	Shopping	July	July	August			3,500.00	3,500.00		
	9 pcs.	Windows 10 Pro	NCR, CAR, RB IVB, RB IX	Shopping	March	March	March			88,000.00		88,000.00	
	25 pcs.	Windows 10 Pro	RB I, RB II, RB III, RB 4A, RB V, RB VI, RB VII, RB VIII, RB X	Shopping	April	April	May			195,500.00		195,500.00	
	6 pcs.	Windows 10 Pro	NIR, RB XII	Shopping	March	March	April			48,000.00		48,000.00	
	3 pcs.	Windows 10 Pro	RB XI	Shopping	June	June	July			24,000.00		24,000.00	
Totals								Central Office		3,304,000.00	1,686,800.00	1,617,200.00	
								RCMBs		6,733,000.00	1,878,600.00	4,854,400.00	
								Grand Total		10,037,000.00			
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